



ITEM NO. 9

## STAFF REPORT

DATE: SEPTEMBER 18, 2012  
TO: HONORABLE MAYOR AND CITY COUNCIL  
FROM: ROD FOSTER, CITY MANAGER *[Signature]*  
PREPARED BY: AMER JAKHER, P.E. PUBLIC WORKS DIRECTOR *AS*  
SUBJECT: APPROVE RESOLUTION ESTABLISHING THE FISCAL YEAR 2012/2013  
MUNICIPAL SOLID WASTE RATES.

### RECOMMENDED ACTION

It is recommended that the City Council:

- 1.) Conduct a public hearing on the City's proposed municipal solid waste rates for fiscal year 2012/2013; and
- 2.) If it is determined that a majority protest does not exist, approve resolution R-62-12 establishing the fiscal year 2012/2013 municipal solid waste rates.

### GOAL STATEMENT

The proposed action will support the City's goal to improve quality of life for City of Colton Residents and Business Owners.

### BACKGROUND

The City of Colton and Republic Services Inc. entered into a solid waste franchise service agreement on May 16, 1996. The solid waste collection rates to be charged by the City's waste collection franchisee are adopted annually by the City of Colton. The rates are established to cover the cost of the solid waste program(s) that are provided to all residents and commercial businesses.

The initial agreement with Republic Services Inc. was amended in 1999 and 2005 but retains the initial Rate Adjustment Clause which stipulates that rates are determined as a result of two variables: 1) the Tipping Fee Component and 2) the Service Fee Component. The Tipping Fee Component varies as a result of changes in the costs of the tipping fee, the charge of disposing of the collected refuse, which is charged to the hauler by the agreed upon disposal or composting facilities (San Bernardino County). Increases experienced by the Service Fee Component are generally based on increases in the Consumer Price Index (CPI) in the Orange, Los Angeles and Riverside County Index Prices. This component accounts for increases that Republic Services



Inc. may incur as a result of increases in labor, equipment and insurance, thus increasing their internal costs to providing the contracted service.

## ISSUES/ANALYSIS

For Fiscal Years 2009/2010 thru 2011/2012, the City of Colton and Republic Services Inc. agreed that Republic Services Inc. would suspend any rate increases during the State's economic down turn. By suspending the rate increases, residents and business owners maintained the same level of service for prices set in Fiscal Year 2008/2009. For Fiscal Years 2009/2010, 2010/2011 and 2011/2012 costs continued to rise including the CPI and the San Bernardino County Disposal Fee. These two fees have an impact on the Tipping Fee and the Service Fee component cost which affects the solid waste rates. These two components set the rate adjustment that establishes the proposed rates for Fiscal Year 2012/2013.

City Staff has met with the City's hauler, Republic Services Inc. to review the rates. As a result, Republic has proposed to forego the CPI increase for FY 2010, 2011, and 2012 and have a one-time increase of two (2) percent for Fiscal Year 2012/2013. The hauler's proposal of a two (2) percent increase is less than the CPI increase calculated by the United States Department of Labor (DOL). The CPI increase from January 2009 through January 2011 amounts to 5.7 percent according to the DOL.

Another aspect of the rate includes the San Bernardino County Disposal Fee. In 1998, Colton and the County entered into a Waste Disposal Agreement whereby Colton agreed to dispose a certain amount of its solid waste into County landfills. In exchange, Colton is charged a lower "WDA Rate" for waste disposal while other cities pay the higher "Gate Rate". However, under the WDA Agreement, Republic pays the Gate Rate and the difference between the Gate Rate and WDA Rate is remitted to the City. In 2009, the Gate Rate paid by Republic was \$40.78 per ton and the WDA Rate was \$36.54 per ton. The City therefore received a payment from the County of \$4.24 per ton. This \$4.24 per ton has been, and will continue to be used by the City to pay for refuse and disposal related services such as overages at the landfill, and associated direct costs in providing refuse disposal service. Customers' bills for the disposal fee component are based upon this \$40.78 per ton figure.

However, as of September 1, 2011, the Gate Rate increased to \$46.04 per ton - an increase of 10.17 percent from Fiscal Year 2008/2009. These fees are determined by the County facility collecting the waste. The WDA Rate has also increased to \$36.92 a ton. Therefore, the City has been receiving a payment for the difference in the amount of \$9.12 per ton from the County.

Nevertheless, under the WDA Agreement, Republic is required to pay the County the new Gate Rate of \$46.04 per ton to dispose of refuse at a County landfill. Because the rates charged to Colton customers only cover \$40.78 per ton of this service, Republic has been effectively overpaying the County in the amount of \$4.88 per ton for refuse disposal. This equates to approximately \$9,000 per month. Under the WDA Agreement, the City receives this excess. Republic is therefore requesting the City to reimburse it the excess \$4.88 per ton (approx. \$9,000



per month) which the County over collects from Republic at the landfill. To clarify, this is a reimbursement by the City of money that Republic has overpaid to the County. This reimbursement does not come from Colton customer rates. Customer rates will remain based upon the \$40.78 per ton figure and are used solely to pay for the cost of providing refuse disposal service.

The reimbursement is proposed to be effective retroactive to January 1, 2012. For the period of January 1, 2012 through June 30, 2012, this equated to approximately \$54,000 (\$9,000 per month x 6 months). Additionally, on July 1, 2012 the WDA gate rate increased to \$38.79, this change will affect the amount being received by the City to \$7.25 per ton. If approved by City Council, effective July 1, 2012 the City will keep receiving \$4.24 per ton which will be programmed to cover the City's expenses of refuse disposal and solid waste related costs and will reimburse Republic \$3.01 per ton for the overpayment to the County as outlined above. This equates to a reimbursement of approximately \$5,500 per month. Any future changes between the WDA Rate and the Gate Rate Fee that provide more than the \$4.24 cents per ton will be reimbursed to the hauler. If the difference between the WDA rate and the Gate rate is \$4.24 or less, there will be no reimbursement to the hauler.

#### RESIDENTIAL SERVICE INCREASES

The residential rate provides for collection and composting of solid waste, green waste, recyclable materials and bulky items. Under the Exclusive Franchise Agreement with Republic the City of Colton will continue to receive a 15% Business Tax and Permit Fee, a percentage of the aggregate gross service fees charged by Republic.

Last year's single family rate was \$21.72; this year's proposed billed rate of \$22.29 is a result of the two percent Service Cost increase agreed to by Republic Services and the San Bernardino County Disposal cost increase. These increases total \$0.57 monthly to residents. A breakdown of the increases is shown on the following table.

	Current Base	Percent Increase	Type of Increase	Cost Difference	New Rate
Service Cost	\$14.89	2.00%	CPI (forego) Proposed increase	\$0.30	\$15.19
Landfill Disposal Cost	\$4.03	6.16%	Landfill Increase Costs	\$0.25	\$4.28
Host City Fee <i>Credit</i>	-\$0.52	0.00%	Fixed	\$0.00	-\$0.52
Business Tax and Permit Fee	\$3.32	0.0%	Fixed Rate, based on other increases, the rate collected increases.	\$0.02	\$3.34
<b>Total</b>	<b>\$21.72</b>	<b>2.68%</b>		<b>\$0.57</b>	<b>22.29</b>



### COMMERCIAL SERVICE INCREASES

The proposed commercial rates vary depending on the needs of the business and are displayed in Exhibit "A" of the resolution, attached to this report. The most commonly chosen service by the commercial sector within the City is the 3-yard bin with one weekly pick up. Under the Exclusive Franchise Agreement with Republic, the City of Colton will continue to receive a 15% Business Tax and Permit Fee, a percentage of the aggregate gross service fees charged by Republic. The current commercial rate is \$120.60. This rate includes bulky item pick up services to commercial customers. When adjusted to include the two percent Service Cost increase agreed to by Republic Services, the County Disposal Fee and the Business Tax and Permit Fee the new rate amounts to \$124.52. This rate is a total increase of \$3.92 from last year's billed commercial rate. As needed, Republic Services also provides other services for additional costs.

	Current Base	Percent Increase	Type of Increase	Cost Difference	New Rate
Service Cost	\$71.81	2.00%	CPI (forego) Proposed increase	\$1.44	\$73.25
Landfill Disposal Cost	\$30.70	6.16%	Landfill Increase Costs	\$1.89	\$32.59
Business Tax and Permit Fee	\$18.09	3.26%	Fixed Rate, based on other increases, the rate collected increases.	\$0.59	\$18.68
<b>Total</b>	<b>\$120.60</b>	<b>3.25%</b>		<b>\$3.92</b>	<b>\$124.52</b>

In addition to the proposed rate changes in the residential and commercial services provided by the hauler, there are new services being offered. These services encompass residential and commercial recycling bins with various pick up schedules and additional cubic yard bins for waste disposal with various pick up schedule. Included in Exhibit "A," are the new services with the corresponding rates.

In order to increase the trash user fees the City must comply with Proposition 218. This requires that notification of the proposed fee increase be sent to the record owner of each identified parcel upon which any new or increased trash rates or charges being proposed for adoption at least 45 days in advance of the "majority protest" Public Hearing. Further, the City must conduct a "majority protest" hearing and only implement the fee increases if a written majority protest does not exist after the close of the hearing.

On July 17, 2012, Council action set the public hearing date for the proposed fee increases for this evening. In accordance with Proposition 218, notices of the 2012/2013 rate changes were mailed to all customers of record of each identified parcel upon which the fees are to be imposed at least 45 days prior to tonight's public hearing. The notice contained all of the following information: (A) the amount of the proposed fee; (B) the basis on which the amount of the proposed fee or charge was calculated; (C) the reason for the fee or charge; and (D) the date, time and location of a public hearing on the proposed fee or charge. Further, at least 45 days



prior to this public hearing, the City made available to the public the July 17, 2012 Staff report which contains the data supporting the proposed fee increase, including the amount of cost, or estimated cost, required to provide the services and the revenue sources anticipated to provide the services.

At the close of tonight's public hearing, if it is determined that a majority protest does not exist, the Council may approve resolution R-62-12 establishing the fiscal year 2012/2013 municipal solid waste rates. If it is determined that a majority protest does exist, the resolution may not be approved and these proceedings must be terminated without further action.

### **FINANCIAL IMPACT**

Approval of the rates will provide a positive financial impact to the City's revenue by allowing the collection of needed revenues to cover the cost of anticipated increases in the waste disposal rate.

Approval of reimbursement to the hauler should not create a financial impact as the City has received \$4.24 per ton since Fiscal Year 2008/2009. Currently, the City is receiving \$9.12 per ton and calculated its revenue based on the \$4.24 per ton rate throughout FY 2011/2012. The additional \$4.88 received per ton are funds the City did not anticipate to collect.

### **FISCAL IMPACTS**

The fiscal impact will affect Revenue Fund "Waste Delivery Fee's:" 240-5717 by reducing the amount in FY 2011/2012 by an estimated amount of \$54,000 for reimbursement to the hauler from January 1, 2012 to June 30, 2012. There will not be a negative impact on the fund, as the City will receive its anticipated revenue for the fiscal year.

### **ALTERNATIVES**

1. Provide alternative direction to staff.

### **ATTACHMENTS**

1. Resolution R-62-12
2. Exhibit "A" City of Colton Waste Collection Rates

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**RESOLUTION NO. R-62-12**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON, CALIFORNIA, APPROVING MUNICIPAL SOLID WASTE AND DISPOSAL SERVICE RATES FOR FISCAL YEAR 2012/2013.**

**WHEREAS**, the City of Colton is a municipal corporation duly organized and existing pursuant to the Constitution and laws of the State of California ("City");

**WHEREAS**, the City operates a municipal solid waste collection system that transports and disposes of all solid waste collected from residential and commercial customers within the City, via an exclusive franchise agreement ("Franchise Agreement") with Republic Services, Inc.;

**WHEREAS**, due to increasing costs of solid waste disposal at landfills (so called "tipping" fees) and other operational costs in providing solid waste collection services, the current level of solid waste service rates (hereinafter collectively referred to as "rates") is insufficient to recover the total costs of providing said services;

**WHEREAS**, on July 17, 2012, the City prepared a Staff Report and presented it to the City Council, analyzing the City's revenue requirements and the rate structure that should be adopted to proportionately allocate the costs of providing solid waste service to its residential and commercial customers;

**WHEREAS**, a copy of the Staff Report is on file with the City Clerk and by this reference is made a part of the record of these proceedings;

**WHEREAS**, the Franchise Agreement allows for increases in solid waste rates due to increasing costs, as outlined more particularly above;

**WHEREAS**, based upon the data contained in the Staff Report, the City proposes to increase its solid waste rates in accordance with California law in an amount that corresponds to the amount necessary for the collection, conveyance, recycling and disposal of solid waste via the City's Franchise Agreement. Therefore, the City Council finds, with respect to the revenue derived from the increased rates, that (1) there is a reasonable relationship between the use of the rates increased herein and the services for which they are imposed; (2) the revenue derived from the increased rates does not exceed the amount necessary to provide the services; (3) the increased rates shall not be used for any purpose other than that for which the rates are imposed, including but not limited to, solid waste pick-up, transportation, recycling, disposal, facilities and equipment maintenance, capital projects and financing, and billing and account management; (4) the increased rates do not exceed the proportional cost of the services attributable to each customer; and (5) the increased rates are not levied for general governmental purposes;

**WHEREAS**, the service rates for fiscal year 2012/2013 have been included as Exhibit A to this Resolution;



1       **WHEREAS**, pursuant to California Proposition 218 (Calif. Constitution, Article XIID,  
2 Section 6) and California Assembly Bill 1260 (Calif. Government Code, Section 53755) at least  
3 45 days prior to the hearing on this Resolution, the City has mailed, postage prepaid, a notice of  
4 the public hearing on the proposed solid waste rate increase to the address to which the City  
5 customarily mails the solid waste service bill, for each identified parcel upon which the increased  
6 rates are being proposed;

7       **WHEREAS**, said notice identified: (1) the amount of the increased rate to be charged; (2)  
8 the basis upon which the rate increase was calculated; (3) the reason for the rate increase; and (4)  
9 the date, time, and location for the public hearing on the rate increase;

10       **WHEREAS**, on September 18, 2012, at 6:00 p.m., the City Council conducted a duly  
11 noticed public hearing at which time all those wishing to be heard were afforded an opportunity  
12 to be heard, and at which time the City Council considered any and all written protests  
13 concerning the proposed solid waste rates; and

14       **WHEREAS**, the City did not receive written protests from a majority of the identified  
15 parcels that would be subject to the proposed rates; and

16       **WHEREAS**, all other prerequisites to the adoption of this Resolution have occurred.

17       **NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY**  
18 **THE CITY COUNCIL, AS FOLLOWS:**

- 19 1. Based upon its review of the Staff Report, and upon the written and verbal evidence  
20 presented, the City Council hereby finds and determines that Municipal Solid Waste and  
21 Disposal Services for fiscal year 2012/2013, beginning October 1, 2012, be provided  
22 Colton property owners based upon the rates attached hereto as Exhibit 'A'. The rates  
23 for said Solid Waste Services includes, but is not limited to: trash collection, trash  
24 disposal, yard waste collection and processing, recycle collection and processing, and  
25 bulky-item collection.
- 26 2. This Resolution supersedes and voids all prior resolutions, and other Council actions,  
27 which are inconsistent with its terms, including all prior resolutions establishing or  
28 amending solid waste rates.
3. Pursuant to Section 21080(b)(8) of the Public Resources Code, and Section 15273(a) of  
the Guidelines for the Implementation of the California Environmental Quality Act  
("CEQA"), further review under CEQA is not required because the City Council action  
increasing solid waste rates is for the purpose of (i) meeting solid waste collection  
operating expenses, (ii) purchasing or leasing supplies, equipment, or materials for the  
solid waste services, and (iii) obtaining funds for capital projects necessary to maintain  
solid waste service. The City Clerk is hereby directed to file a Notice of Exemption with  
the County Clerk within five (5) days following the date of this Resolution.
4. This Resolution shall become effective immediately upon its approval.

1 5. The City Clerk shall certify to the passage and adoption of this Resolution; shall cause  
2 the same to be entered in the Book of Resolutions of the City of Colton; and shall make a  
3 record of the passage and adoption thereof in the records of the proceedings of the City  
4 Council of said City in the minutes of the meeting at which the same was passed and  
adopted.

5 6. If any section, sub-section, sentence, clause, phrase or portion of this Resolution is for  
6 any reason held to be invalid or unconstitutional by the decision of any court of  
7 competent jurisdiction, such decision shall not affect the validity of the remaining  
8 portions of the Resolution. The City Council hereby declares that it would have adopted  
9 the Resolution and each section, sub-section, sentence, clause, phrase or portion thereof,  
irrespective of the fact that any one or more sections, sub-sections, sentences, clauses,  
phrases or portions to be declared invalid or unconstitutional.

10 **PASSED, APPROVED AND ADOPTED** this 18<sup>th</sup> day of September, 2012.

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13 SARAH S. ZAMORA  
14 Mayor

14 ATTEST:

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16 EILEEN C. GOMEZ, CMC  
17 City Clerk  
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**Exhibit A**  
**City of Colton Waste Collection Rates**

**[SEE ATTACHED: CITY OF COLTON WASTE COLLECTION  
RATES (12 PAGES) EFFECTIVE OCTOBER 1, 2012]**



## EXHIBIT "A"

City of Colton Waste Collection Rates



FLAT 2% INCREASE TO REPUBLIC SERVICES  
CITY MADE WHOLE ON DISPOSAL COSTS  
BALANCE OF WDA REBATE RETURNED TO RSG

Current WDA Rebate to City in Current Rate Structure	\$4.24
Current San Bernardino County WDA Disposal Fee	\$36.54
San Bernardino Co. WDA Disposal Gate Fee Effective 7/1	\$38.79
San Bernardino Co. WDA Disposal Gate Fee Increase	\$2.25
Percent Change	6.16%
Gate Fee Disposal Fee Paid by Republic Services	\$46.04
Net Amount Retained by City	\$4.24
Net Amount Retained by Hauler	\$3.01

RESIDENTIAL SERVICES BILLED BY CITY  
MONTHLY RESIDENTIAL RATES

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
SUB-TOTAL "NET TO HAULER" - CPI Adjustment	\$14.89	\$0.30	\$15.19	2.00%
LANDFILL DISPOSAL PORTION - Landfill Change	\$4.03	\$0.25	\$4.28	6.16%
<b>COST OF SOLID WASTE SERVICE</b>	<b>\$18.92</b>	<b>\$0.55</b>	<b>\$19.47</b>	<b>2.89%</b>
PROCESSING FACILITY "HOST FEE" CREDIT	-\$0.52	Fixed Amount	-\$0.52	\$0.00
<b>ADJUSTED COST OF RESIDENTIAL SERVICE</b>	<b>\$18.40</b>	<b>\$0.55</b>	<b>\$18.95</b>	<b>2.97%</b>
FRANCHISE PORTION @ 15%	\$3.32	\$0.02	\$3.34	0.72%
PERCENT OF BASIC RATE:	15.20%		15.00%	
<b>RATE BILLED TO RESIDENT:</b>	<b>\$21.72</b>	<b>\$0.57</b>	<b>\$22.29</b>	<b>2.63%</b>

ADDITIONAL RESIDENTIAL CONTAINERS

TRASH "BLACK" CONTAINER	CURRENT	CHANGE	NEW RATE	% CHANGE
SUB-TOTAL "NET TO HAULER" - CPI Adjustment	\$2.76	\$0.06	\$2.82	2.00%
LANDFILL DISPOSAL PORTION - Landfill Change	\$4.12	\$0.25	\$4.28	6.16%
PROFORMA COST OF EXTRA CAN	\$6.88	\$0.22	\$7.10	3.13%
FRANCHISE PORTION @ 15%	\$1.22	\$0.03	\$1.25	2.62%
PERCENT OF RATE:	15.00%		15.00%	
<b>ADJUSTED RATE</b>	<b>\$8.10</b>	<b>\$0.25</b>	<b>\$8.35</b>	<b>3.05%</b>

YARD WASTE "BROWN" CONTAINER	CURRENT	CHANGE	NEW RATE	% CHANGE
SUB-TOTAL "NET TO HAULER" - CPI Adjustment	\$4.86	\$0.10	\$4.96	2.00%
PROFORMA COST OF EXTRA CAN	\$4.86	\$0.10	\$4.96	2.00%
FRANCHISE PORTION @ 15%	\$0.86	\$0.02	\$0.88	1.98%
PERCENT OF RATE:	15.01%		15.00%	
<b>ADJUSTED RATE</b>	<b>\$5.72</b>	<b>\$0.12</b>	<b>\$5.84</b>	<b>2.05%</b>

RESIDENTIAL SERVICES BILLED BY HAULER

	RATES			
	CURRENT	CHANGE	NEW RATE	% CHANGE
3.0 YD BINS @ 330 lbs P/TIP - RES/TEMP				
COLLECTION PORTION	\$31.10	\$0.62	\$31.72	2.00%
DISPOSAL PORTION	\$30.17	\$1.86	\$32.03	6.16%
PROFORMA COST OF TEMP BIN	\$61.27	\$2.48	\$63.75	4.05%
FRANCHISE PORTION @ 15%	\$10.81	\$0.44	\$11.25	4.07%
PERCENT OF RATE:	15.00%		15.00%	
<b>ADJUSTED RATE</b>	<b>\$72.08</b>	<b>\$2.92</b>	<b>\$75.00</b>	<b>4.05%</b>



FLAT 2% INCREASE TO REPUBLIC SERVICES  
CITY MADE WHOLE ON DISPOSAL COSTS  
BALANCE OF WDA REBATE RETURNED TO RSG

Current WDA Rebate to City in Current Rate Structure	\$4.24
Current San Bernardino County WDA Disposal Fee	\$36.54
San Bernardino Co. WDA Disposal Gate Fee Effective 7/1	\$38.79
San Bernardino Co. WDA Disposal Gate Fee Increase	\$2.25
Percent Change	6.16%
Gate Fee Disposal Fee Paid by Republic Services	\$46.04
Net Amount Retained by City	\$4.24
Net Amount Retained by Hauler	\$3.01

COMMERCIAL SERVICES BILLED BY HAULER

	CURRENT	CHANGE	NEW RATE	% CHANGE
1.0 YD BINS @ 110 lbs P/TIP				
COLLECTION PORTION	\$58.96	\$1.18	\$60.14	2.00%
DISPOSAL PORTION	\$10.24	\$0.63	\$10.87	6.16%
PROFORMA COST OF SERVICE	\$09.20	\$1.81	\$71.01	2.62%
FRANCHISE PORTION @ 15%	\$12.21	\$0.32	\$12.53	2.62%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$81.41	\$2.13	\$83.54	2.62%

EACH NON-SCHEDULED REQUESTED PICK-UP

COLLECTION PORTION	\$19.87	\$0.40	\$20.27	2.00%
DISPOSAL PORTION	\$10.24	\$0.63	\$10.87	6.16%
PROFORMA COST OF SERVICE	\$30.11	\$1.03	\$31.14	3.42%
FRANCHISE PORTION @ 15%	\$5.32	\$0.18	\$5.50	3.42%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$35.43	\$1.21	\$36.64	3.42%

1.5 YD BINS @ 165 lbs P/TIP - 1 x per/week

COLLECTION PORTION	\$64.97	\$1.30	\$66.27	2.00%
DISPOSAL PORTION	\$15.33	\$0.94	\$16.27	6.16%
PROFORMA COST OF SERVICE	\$80.30	\$2.24	\$82.54	2.79%
FRANCHISE PORTION @ 15%	\$14.17	\$0.40	\$14.57	2.82%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$94.47	\$2.64	\$97.11	2.80%

1.5 YD BINS @ 165 lbs P/TIP - 2 x per/week

COLLECTION PORTION	\$75.36	\$1.51	\$76.87	2.00%
DISPOSAL PORTION	\$30.69	\$1.89	\$32.58	6.16%
PROFORMA COST OF SERVICE	\$108.05	\$3.40	\$109.45	3.21%
FRANCHISE PORTION @ 15%	\$18.72	\$0.60	\$19.32	3.21%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$124.77	\$4.00	\$128.77	3.21%

EACH NON-SCHEDULED REQUESTED PICK-UP

COLLECTION PORTION	\$20.00	\$0.40	\$20.40	2.00%
DISPOSAL PORTION	\$15.33	\$0.94	\$16.27	6.16%
PROFORMA COST OF SERVICE	\$35.33	\$1.34	\$36.67	3.80%
FRANCHISE PORTION @ 15%	\$6.24	\$0.23	\$6.47	3.74%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$41.57	\$1.57	\$43.14	3.79%

COMMERCIAL SERVICES BILLED BY HAULER

	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>2.0 YD BINS @ 220 lbs P/TIP - 1 x per/week</b>				
COLLECTION PORTION	\$70.98	\$1.42	\$72.40	2.00%
DISPOSAL PORTION	\$20.48	\$1.26	\$21.74	6.16%
PROFORMA COST OF SERVICE	\$91.46	\$2.68	\$94.14	2.93%
FRANCHISE PORTION @ 15%	\$16.14	\$0.47	\$16.61	2.91%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$107.60	\$3.15	\$110.75	2.93%
<b>2.0 YD BINS @ 220 lbs P/TIP - 2 x per/week</b>				
COLLECTION PORTION	\$87.10	\$1.75	\$88.85	2.00%
DISPOSAL PORTION	\$40.97	\$2.52	\$43.49	6.16%
PROFORMA COST OF SERVICE	\$128.07	\$4.27	\$132.34	3.33%
FRANCHISE PORTION @ 15%	\$22.60	\$0.76	\$23.36	3.36%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$150.67	\$5.03	\$155.70	3.34%
<b>2.0 YD BINS @ 220 lbs P/TIP - 3 x per/week</b>				
COLLECTION PORTION	\$127.89	\$2.56	\$130.45	2.00%
DISPOSAL PORTION	\$61.39	\$3.78	\$65.17	6.16%
PROFORMA COST OF SERVICE	\$189.28	\$6.34	\$195.62	3.35%
FRANCHISE PORTION @ 15%	\$33.41	\$1.12	\$34.53	3.35%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$222.69	\$7.46	\$230.15	3.35%
<b>2.0 YD BINS @ 220 lbs P/TIP - 4 x per/week</b>				
COLLECTION PORTION	\$168.64	\$3.38	\$172.02	2.00%
DISPOSAL PORTION	\$81.84	\$5.04	\$86.88	6.16%
PROFORMA COST OF SERVICE	\$250.48	\$8.42	\$258.90	3.36%
FRANCHISE PORTION @ 15%	\$44.21	\$1.49	\$45.70	3.37%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$294.69	\$9.91	\$304.60	3.36%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$21.56	\$0.43	\$21.99	2.00%
DISPOSAL PORTION	\$20.48	\$1.26	\$21.74	6.16%
PROFORMA COST OF SERVICE	\$42.04	\$1.69	\$43.73	4.03%
FRANCHISE PORTION @ 15%	\$7.42	\$0.30	\$7.72	4.04%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$49.46	\$1.99	\$51.45	4.03%
<b>3.0 YD BINS @ 330 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$71.81	\$1.44	\$73.25	2.00%
DISPOSAL PORTION	\$30.70	\$1.89	\$32.59	6.16%
PROFORMA COST OF SERVICE	\$102.51	\$3.33	\$105.84	3.24%
FRANCHISE PORTION @ 15%	\$18.09	\$0.59	\$18.68	3.26%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$120.60	\$3.92	\$124.52	3.25%
<b>3.0 YD BINS @ 330 lbs P/TIP - 2 x per/week</b>				
COLLECTION PORTION	\$99.99	\$2.00	\$101.99	2.00%
DISPOSAL PORTION	\$81.36	\$3.78	\$85.14	6.16%
PROFORMA COST OF SERVICE	\$161.35	\$5.78	\$167.13	3.58%
FRANCHISE PORTION @ 15%	\$28.48	\$1.02	\$29.50	3.58%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$189.83	\$6.80	\$196.63	3.58%



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COMMERCIAL SERVICES BILLED BY HAULER

RATES				
	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>3.0 YD BINS @ 330 lbs P/TIP - 3 x per/week</b>				
COLLECTION PORTION	\$139.34	\$2.79	\$142.13	2.00%
DISPOSAL PORTION	\$92.05	\$5.67	\$97.72	6.16%
PROFORMA COST OF SERVICE	\$231.39	\$8.46	\$239.85	3.66%
FRANCHISE PORTION @ 15%	\$40.85	\$1.49	\$42.34	3.65%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$272.24	\$9.95	\$282.19	3.65%
<b>3.0 YD BINS @ 330 lbs P/TIP - 4 x per/week</b>				
COLLECTION PORTION	\$178.70	\$3.58	\$182.28	2.00%
DISPOSAL PORTION	\$122.73	\$7.56	\$130.29	6.16%
PROFORMA COST OF SERVICE	\$301.43	\$11.14	\$312.57	3.69%
FRANCHISE PORTION @ 15%	\$53.21	\$1.97	\$55.18	3.70%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$354.84	\$13.11	\$367.95	3.70%
<b>3.0 YD BINS @ 330 lbs P/TIP - 5 x per/week</b>				
COLLECTION PORTION	\$218.05	\$4.37	\$222.42	2.00%
DISPOSAL PORTION	\$153.70	\$9.46	\$163.16	6.16%
PROFORMA COST OF SERVICE	\$371.75	\$13.83	\$385.58	3.72%
FRANCHISE PORTION @ 15%	\$65.62	\$2.45	\$68.07	3.73%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$437.37	\$16.28	\$453.65	3.72%
<b>3.0 YD BINS @ 330 lbs P/TIP - 6 x per/week</b>				
COLLECTION PORTION	\$257.41	\$5.16	\$262.57	2.00%
DISPOSAL PORTION	\$184.10	\$11.34	\$195.44	6.16%
PROFORMA COST OF SERVICE	\$441.51	\$16.50	\$458.01	3.74%
FRANCHISE PORTION @ 15%	\$77.94	\$2.91	\$80.85	3.73%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$519.45	\$19.41	\$538.86	3.74%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$21.80	\$0.44	\$22.24	2.00%
DISPOSAL PORTION	\$30.70	\$1.89	\$32.59	6.16%
PROFORMA COST OF SERVICE	\$52.50	\$2.33	\$54.83	4.43%
FRANCHISE PORTION @ 15%	\$9.27	\$0.40	\$9.67	4.36%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$61.77	\$2.73	\$64.50	4.42%
<b>3.0 YD RECYCLE - 1 x per/week</b>				
COLLECTION PORTION			\$73.25	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$73.25	New
FRANCHISE PORTION @ 15%			\$12.93	New
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			\$86.18	New
<b>3.0 YD RECYCLE - 2 x per/week</b>				
COLLECTION PORTION			\$101.99	New
DISPOSAL PORTION			\$0.00	New
PROFORMA COST OF SERVICE			\$101.99	New
FRANCHISE PORTION @ 15%			\$18.00	New
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			\$119.99	New

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		RATES			
		CURRENT	CHANGE	NEW RATE	% CHANGE
<b>3.0 YD RECYCLE - 3 x per/week</b>					
COLLECTION PORTION				\$142.13	New
DISPOSAL PORTION				\$0.00	New
PROFORMA COST OF SERVICE				\$142.13	New
FRANCHISE PORTION @ 15%				\$25.09	New
	PERCENT OF RATE:			15.00%	
ADJUSTED RATE				<b>\$167.22</b>	New
<b>3.0 YD RECYCLE - 4 x per/week</b>					
COLLECTION PORTION				\$182.28	New
DISPOSAL PORTION				\$0.00	New
PROFORMA COST OF SERVICE				\$182.28	New
FRANCHISE PORTION @ 15%				\$32.17	New
	PERCENT OF RATE:			15.00%	
ADJUSTED RATE				<b>\$214.45</b>	New
<b>3.0 YD RECYCLE - 5 x per/week</b>					
COLLECTION PORTION				\$222.42	New
DISPOSAL PORTION				\$0.00	New
PROFORMA COST OF SERVICE				\$222.42	New
FRANCHISE PORTION @ 15%				\$39.26	New
	PERCENT OF RATE:			15.00%	
ADJUSTED RATE				<b>\$261.68</b>	New
<b>3.0 YD RECYCLE - 6 x per/week</b>					
COLLECTION PORTION				\$262.57	New
DISPOSAL PORTION				\$0.00	New
PROFORMA COST OF SERVICE				\$262.57	New
FRANCHISE PORTION @ 15%				\$46.35	New
	PERCENT OF RATE:			15.00%	
ADJUSTED RATE				<b>\$308.92</b>	New
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>					
COLLECTION PORTION				\$22.24	New
DISPOSAL PORTION				\$0.00	New
PROFORMA COST OF SERVICE				\$22.24	New
FRANCHISE PORTION @ 15%				\$3.93	New
	PERCENT OF RATE:			15.00%	
ADJUSTED RATE				<b>\$26.17</b>	New
<b>NEW COMMERCIAL SERVICE</b>					
<b>6.0 YD BINS @ 660 lbs P/TIP 1 x per/week</b>					
COLLECTION PORTION				\$84.23	New
DISPOSAL PORTION				\$65.18	New
PROFORMA COST OF SERVICE				\$149.41	New
FRANCHISE PORTION @ 15%				\$26.37	New
	PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:				<b>\$175.78</b>	New
<b>6.0 YD BINS @ 660 lbs P/TIP 2 x per/week</b>					
COLLECTION PORTION				\$117.29	New
DISPOSAL PORTION				\$130.36	New
PROFORMA COST OF SERVICE				\$247.65	New
FRANCHISE PORTION @ 15%				\$43.72	New
	PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:				<b>\$291.37</b>	New



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RATES				
	CURRENT	CHANGE	NEW RATE	% CHANGE
6.0 YD BINS @ 660 lbs P/TIP 3 x per/week				
COLLECTION PORTION			\$163.45	New
DISPOSAL PORTION			\$195.54	New
PROFORMA COST OF SERVICE			\$358.99	New
FRANCHISE PORTION @ 15%			\$63.37	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$422.36</b>	New
6.0 YD BINS @ 660 lbs P/TIP 4 x per/week				
COLLECTION PORTION			\$209.63	New
DISPOSAL PORTION			\$260.72	New
PROFORMA COST OF SERVICE			\$470.35	New
FRANCHISE PORTION @ 15%			\$83.03	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$553.38</b>	New
6.0 YD BINS @ 660 lbs P/TIP 5 x per/week				
COLLECTION PORTION			\$255.79	New
DISPOSAL PORTION			\$325.90	New
PROFORMA COST OF SERVICE			\$581.69	New
FRANCHISE PORTION @ 15%			\$102.69	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$684.38</b>	New
6.0 YD BINS @ 660 lbs P/TIP 6 x per/week				
COLLECTION PORTION			\$301.96	New
DISPOSAL PORTION			\$391.08	New
PROFORMA COST OF SERVICE			\$693.04	New
FRANCHISE PORTION @ 15%			\$122.34	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$816.38</b>	New
EACH NON-SCHEDULED REQUESTED PICK-UP				
COLLECTION PORTION			\$25.57	New
DISPOSAL PORTION			\$65.18	New
PROFORMA COST OF SERVICE			\$90.75	New
FRANCHISE PORTION @ 15%			\$16.02	New
PERCENT OF RATE:			15.00%	
RATE BILLED TO CUSTOMER:			<b>\$106.77</b>	New
2.0 YD PACKER @ 600 lbs P/TIP 1 x per/week				
COLLECTION PORTION	\$112.17	\$2.24	\$114.41	2.00%
DISPOSAL PORTION	\$55.79	\$3.44	\$59.23	6.16%
PROFORMA COST OF SERVICE	\$167.96	\$5.68	\$173.64	3.38%
FRANCHISE PORTION @ 15%	\$29.65	\$1.00	\$30.65	3.37%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$197.61	\$6.68	<b>\$204.29</b>	3.38%
2.0 YD PACKER @ 600 lbs P/TIP 2 x per/week				
COLLECTION PORTION	\$142.65	\$2.85	\$145.51	2.00%
DISPOSAL PORTION	\$111.57	\$6.87	\$118.44	6.16%
PROFORMA COST OF SERVICE	\$254.22	\$9.73	\$263.95	3.83%
FRANCHISE PORTION @ 15%	\$44.87	\$1.72	\$46.59	3.83%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$299.09	\$11.45	<b>\$310.54</b>	3.83%

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COMMERCIAL SERVICES BILLED BY HAULER

	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>2.0 YD PACKER @ 600 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION	\$195.48	\$3.91	\$199.39	2.00%
DISPOSAL PORTION	\$167.36	\$10.31	\$177.67	6.16%
PROFORMA COST OF SERVICE	\$362.84	\$14.22	\$377.06	3.92%
FRANCHISE PORTION @ 15%	\$64.05	\$2.51	\$66.56	3.92%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$426.89	\$16.73	\$443.62	3.92%
<b>2.0 YD PACKER @ 600 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION	\$248.34	\$4.97	\$253.31	2.00%
DISPOSAL PORTION	\$223.13	\$13.74	\$236.87	6.16%
PROFORMA COST OF SERVICE	\$471.47	\$18.71	\$490.18	3.97%
FRANCHISE PORTION @ 15%	\$83.23	\$3.30	\$86.53	3.96%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$554.70	\$22.01	\$576.71	3.97%
<b>2.0 YD PACKER @ 600 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION	\$301.18	\$6.04	\$307.22	2.00%
DISPOSAL PORTION	\$278.92	\$17.17	\$296.09	6.16%
PROFORMA COST OF SERVICE	\$580.10	\$23.21	\$603.31	4.00%
FRANCHISE PORTION @ 15%	\$102.41	\$4.09	\$106.50	3.99%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$682.51	\$27.30	\$709.81	4.00%
<b>2.0 YD PACKER @ 600 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION	\$354.03	\$7.09	\$361.12	2.00%
DISPOSAL PORTION	\$334.71	\$20.61	\$355.32	6.16%
PROFORMA COST OF SERVICE	\$688.74	\$27.70	\$716.44	4.02%
FRANCHISE PORTION @ 15%	\$121.58	\$4.90	\$126.48	4.03%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$810.32	\$32.60	\$842.92	4.02%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$24.21	\$0.49	\$24.70	2.00%
DISPOSAL PORTION	\$55.79	\$3.44	\$59.23	6.16%
PROFORMA COST OF SERVICE	\$80.00	\$3.93	\$83.93	4.91%
FRANCHISE PORTION @ 15%	\$14.12	\$0.69	\$14.81	4.89%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$94.12	\$4.62	\$98.74	4.90%
<b>3.0 YD PACKER @ 900 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$112.18	\$2.24	\$114.42	2.00%
DISPOSAL PORTION	\$83.68	\$5.15	\$88.83	6.16%
PROFORMA COST OF SERVICE	\$195.86	\$7.39	\$203.25	3.77%
FRANCHISE PORTION @ 15%	\$34.57	\$1.31	\$35.88	3.79%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$230.43	\$8.70	\$239.13	3.78%
<b>3.0 YD PACKER @ 900 lbs P/TIP 2 x per/week</b>				
COLLECTION PORTION	\$142.65	\$2.86	\$145.51	2.00%
DISPOSAL PORTION	\$167.36	\$10.31	\$177.67	6.16%
PROFORMA COST OF SERVICE	\$310.01	\$13.17	\$323.18	4.25%
FRANCHISE PORTION @ 15%	\$64.72	\$2.33	\$67.05	4.26%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$364.73	\$15.50	\$380.23	4.25%



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	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>3.0 YD PACKER @ 900 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION	\$195.48	\$3.91	\$199.39	2.00%
DISPOSAL PORTION	\$251.03	\$15.46	\$266.49	6.16%
PROFORMA COST OF SERVICE	\$446.61	\$19.37	\$465.88	4.34%
FRANCHISE PORTION @ 15%	\$78.82	\$3.42	\$82.24	4.34%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$525.33	\$22.79	\$548.12	4.34%
<b>3.0 YD PACKER @ 900 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION	\$248.34	\$4.97	\$253.31	2.00%
DISPOSAL PORTION	\$334.71	\$20.61	\$355.32	6.16%
PROFORMA COST OF SERVICE	\$583.05	\$25.58	\$608.63	4.39%
FRANCHISE PORTION @ 15%	\$102.93	\$4.51	\$107.44	4.38%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$685.98	\$30.09	\$716.07	4.39%
<b>3.0 YD PACKER @ 900 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION	\$301.18	\$6.03	\$307.21	2.00%
DISPOSAL PORTION	\$418.39	\$25.76	\$444.15	6.16%
PROFORMA COST OF SERVICE	\$719.57	\$31.79	\$751.36	4.42%
FRANCHISE PORTION @ 15%	\$127.03	\$5.61	\$132.64	4.42%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$846.60	\$37.40	\$884.00	4.42%
<b>3.0 YD PACKER @ 900 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION	\$354.03	\$7.09	\$361.12	2.00%
DISPOSAL PORTION	\$502.06	\$30.92	\$532.98	6.16%
PROFORMA COST OF SERVICE	\$856.09	\$38.01	\$894.10	4.44%
FRANCHISE PORTION @ 15%	\$151.13	\$6.71	\$157.84	4.44%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$1,007.22	\$44.72	\$1,051.94	4.44%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$24.21	\$0.49	\$24.70	2.00%
DISPOSAL PORTION	\$83.68	\$5.15	\$88.83	6.16%
PROFORMA COST OF SERVICE	\$107.89	\$5.64	\$113.53	5.23%
FRANCHISE PORTION @ 15%	\$19.04	\$1.00	\$20.04	5.25%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$126.93	\$6.64	\$133.57	5.23%
<b>3.0 YD CONST @ 330 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$106.52	\$2.13	\$108.65	2.00%
DISPOSAL PORTION	\$30.69	\$1.89	\$32.58	6.16%
PROFORMA COST OF SERVICE	\$137.21	\$4.02	\$141.23	2.93%
FRANCHISE PORTION @ 15%	\$24.21	\$0.72	\$24.93	2.97%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$161.42	\$4.74	\$166.16	2.94%
<b>3.0 YD CONST @ 330 lbs P/TIP 2 x per/week</b>				
COLLECTION PORTION	\$151.46	\$3.03	\$154.49	2.00%
DISPOSAL PORTION	\$61.36	\$3.78	\$65.14	6.16%
PROFORMA COST OF SERVICE	\$212.82	\$6.81	\$219.63	3.20%
FRANCHISE PORTION @ 15%	\$37.57	\$1.20	\$38.77	3.19%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$250.39	\$8.01	\$258.40	3.20%

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	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>3.0 YD CONST @ 330 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION	\$196.41	\$3.93	\$200.34	2.00%
DISPOSAL PORTION	\$92.05	\$5.67	\$97.72	6.16%
PROFORMA COST OF SERVICE	\$268.46	\$9.60	\$298.06	3.33%
FRANCHISE PORTION @ 15%	\$50.92	\$1.69	\$52.61	3.32%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$339.38	\$11.29	\$350.67	3.33%
<b>3.0 YD CONST @ 330 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION	\$241.37	\$4.83	\$246.20	2.00%
DISPOSAL PORTION	\$122.73	\$7.56	\$130.29	6.16%
PROFORMA COST OF SERVICE	\$364.10	\$12.39	\$376.49	3.40%
FRANCHISE PORTION @ 15%	\$64.27	\$2.19	\$66.46	3.41%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$428.37	\$14.58	\$442.95	3.40%
<b>3.0 YD CONST @ 330 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION	\$286.34	\$5.74	\$292.08	2.00%
DISPOSAL PORTION	\$153.42	\$9.45	\$162.87	6.16%
PROFORMA COST OF SERVICE	\$439.76	\$15.19	\$454.95	3.45%
FRANCHISE PORTION @ 15%	\$77.63	\$2.68	\$80.31	3.45%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$517.39	\$17.87	\$535.26	3.45%
<b>3.0 YD CONST @ 330 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION	\$331.28	\$6.64	\$337.92	2.00%
DISPOSAL PORTION	\$184.10	\$11.34	\$195.44	6.16%
PROFORMA COST OF SERVICE	\$515.38	\$17.98	\$533.36	3.49%
FRANCHISE PORTION @ 15%	\$90.98	\$3.17	\$94.15	3.48%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$606.36	\$21.15	\$627.51	3.49%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$21.80	\$0.44	\$22.24	2.00%
DISPOSAL PORTION	\$30.69	\$1.89	\$32.58	6.16%
PROFORMA COST OF SERVICE	\$52.49	\$2.33	\$54.82	4.43%
FRANCHISE PORTION @ 15%	\$9.26	\$0.41	\$9.67	4.43%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$61.75	\$2.74	\$64.49	4.43%
Amount Approved in Current Rate	\$77.24	No Change in Rate	\$77.24	
<b>4.0 YD BIN @ 450 lbs P/TIP 1 x per/week</b>				
COLLECTION PORTION	\$77.32	\$1.55	\$78.87	2.00%
DISPOSAL PORTION	\$41.84	\$2.58	\$44.42	6.16%
PROFORMA COST OF SERVICE	\$119.16	\$4.13	\$123.29	3.46%
FRANCHISE PORTION @ 15%	\$21.03	\$0.73	\$21.76	3.47%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$140.19	\$4.86	\$145.05	3.46%
<b>4.0 YD BIN @ 450 lbs P/TIP 2 x per/week</b>				
COLLECTION PORTION	\$110.96	\$2.22	\$113.18	2.00%
DISPOSAL PORTION	\$83.68	\$5.15	\$88.83	6.16%
PROFORMA COST OF SERVICE	\$194.64	\$7.37	\$202.01	3.79%
FRANCHISE PORTION @ 15%	\$34.36	\$1.30	\$35.66	3.78%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$229.00	\$8.67	\$237.67	3.79%



EFFECTIVE JULY 1st, 2012  
PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

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COMMERCIAL SERVICES BILLED BY HAULER

	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>4.0 YD BIN @ 450 lbs P/TIP 3 x per/week</b>				
COLLECTION PORTION	\$155.82	\$3.12	\$158.94	2.00%
DISPOSAL PORTION	\$125.52	\$7.73	\$133.25	6.16%
PROFORMA COST OF SERVICE	\$281.34	\$10.85	\$292.19	3.86%
FRANCHISE PORTION @ 15%	\$49.66	\$1.92	\$51.58	3.87%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$331.00	\$12.77	\$343.77	3.86%
<b>4.0 YD BIN @ 450 lbs P/TIP 4 x per/week</b>				
COLLECTION PORTION	\$200.66	\$4.02	\$204.68	2.00%
DISPOSAL PORTION	\$167.36	\$10.31	\$177.67	6.16%
PROFORMA COST OF SERVICE	\$368.02	\$14.33	\$382.35	3.89%
FRANCHISE PORTION @ 15%	\$64.96	\$2.53	\$67.49	3.89%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$432.98	\$16.86	\$449.84	3.89%
<b>4.0 YD BIN @ 450 lbs P/TIP 5 x per/week</b>				
COLLECTION PORTION	\$245.51	\$4.92	\$250.43	2.00%
DISPOSAL PORTION	\$209.19	\$12.88	\$222.07	6.16%
PROFORMA COST OF SERVICE	\$454.70	\$17.80	\$472.50	3.91%
FRANCHISE PORTION @ 15%	\$80.27	\$3.14	\$83.41	3.91%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$534.97	\$20.94	\$555.91	3.91%
<b>4.0 YD BIN @ 450 lbs P/TIP 6 x per/week</b>				
COLLECTION PORTION	\$290.36	\$5.82	\$296.18	2.00%
DISPOSAL PORTION	\$251.03	\$15.46	\$266.49	6.16%
PROFORMA COST OF SERVICE	\$541.39	\$21.28	\$562.67	3.93%
FRANCHISE PORTION @ 15%	\$95.57	\$3.76	\$99.33	3.93%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$636.96	\$25.04	\$662.00	3.93%
<b>EACH NON-SCHEDULED REQUESTED PICK-UP</b>				
COLLECTION PORTION	\$20.62	\$0.41	\$21.03	2.00%
DISPOSAL PORTION	\$41.84	\$2.58	\$44.42	6.16%
PROFORMA COST OF SERVICE	\$62.46	\$2.99	\$65.45	4.79%
FRANCHISE PORTION @ 15%	\$11.02	\$0.53	\$11.55	4.81%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$73.48	\$3.52	\$77.00	4.79%

EFFECTIVE JULY 1st, 2012  
PROFORMA RATE ADJUSTMENTS

CITY OF COLTON WASTE COLLECTION RATES

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FLAT 2% INCREASE TO REPUBLIC SERVICES  
CITY MADE WHOLE ON DISPOSAL COSTS  
BALANCE OF WDA REBATE RETURNED TO RSG

Current WDA Rebate to City in Current Rate Structure	\$4.24
Current San Bernardino County WDA Disposal Fee	\$36.54
San Bernardino Co. WDA Disposal Gate Fee Effective 7/1	\$38.79
San Bernardino Co. WDA Disposal Gate Fee Increase	\$2.25
Percent Change	\$0.06
Gate Fee Disposal Fee Paid by Republic Services	\$46.04
Net Amount Retained by City	\$4.24
Net Amount Retained by Hauler	\$3.01

INDUSTRIAL/SPECIAL SERVICES BILLED BY HAULER

RATES

	CURRENT	CHANGE	NEW RATE	% CHANGE
PERM 40 YD R/O - 4 LOAD MIN - 8 TON MAX				
COLLECTION PORTION	\$91.19	\$1.82	\$93.01	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$278.91	\$17.17	\$296.08	6.16%
PROFORMA COST OF SERVICE	\$370.10	\$18.99	\$389.09	5.13%
FRANCHISE PORTION @ 15%	\$65.33	\$3.36	\$68.69	5.14%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$435.43	\$22.35	\$457.78	5.13%
COMPACTOR - NO MIN - 8 TON MAX				
COLLECTION PORTION	\$165.88	\$3.32	\$169.20	2.00%
DISPOSAL PORTION @ 7.0 TON AVG.	\$300.36	\$18.50	\$318.86	6.16%
PROFORMA COST OF SERVICE	\$466.24	\$21.82	\$488.06	4.68%
FRANCHISE PORTION @ 15%	\$82.30	\$3.86	\$86.16	4.69%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$548.54	\$25.68	\$574.22	4.68%
PERM 15 YD DEMO - 4 LOAD MIN - 8 TON MAX				
COLLECTION PORTION	\$107.37	\$2.15	\$109.52	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$278.90	\$17.17	\$296.07	6.16%
PROFORMA COST OF SERVICE	\$386.27	\$19.32	\$405.59	5.00%
FRANCHISE PORTION @ 15%	\$68.19	\$3.41	\$71.60	5.00%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$454.46	\$22.73	\$477.19	5.00%
TEMP 40 YD R/O - 3 DAYS - 8 TON MAX				
COLLECTION PORTION	\$107.36	\$2.15	\$109.51	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$278.91	\$17.17	\$296.08	6.16%
PROFORMA COST OF SERVICE	\$386.27	\$19.32	\$405.59	5.00%
FRANCHISE PORTION @ 15%	\$68.19	\$3.41	\$71.60	5.00%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$454.46	\$22.73	\$477.19	5.00%



INDUSTRIAL/SPECIAL SERVICES BILLED BY HAULER

RATES

	CURRENT	CHANGE	NEW RATE	% CHANGE
<b>TEMP 15 YD DEMO - 3 DAYS - 8 TON MAX</b>				
COLLECTION PORTION	\$123.54	\$2.47	\$126.01	2.00%
DISPOSAL PORTION @ 6.5 TON AVG.	\$278.91	\$17.17	\$296.08	6.16%
PROFORMA COST OF SERVICE	\$402.45	\$19.64	\$422.09	4.88%
FRANCHISE PORTION @ 15%	\$71.04	\$3.47	\$74.51	4.88%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$473.49	\$23.11	\$496.60	4.88%
<b>MAXIMUM "HAUL" IN GRANDFATHERED "HAUL + DISPOSAL"</b>				
COLLECTION PORTION "HAUL"			\$141.46	New
DISPOSAL PORTION (Actual Tonnage @ Surcharge Rate)			\$141.46	New
PROFORMA COST OF SERVICE "HAUL"			\$24.97	New
FRANCHISE PORTION @ 15%			15.00%	
PERCENT OF RATE:			15.00%	
ADJUSTED RATE			\$166.43	New
<b>TONNAGE SURCHARGE OVER 8 TON MAX</b>				
DISPOSAL AND ADMINISTRATION PORTION	\$41.47	\$2.56	\$44.03	6.16%
PROFORMA COST OF SERVICE			\$44.03	6.16%
FRANCHISE PORTION @ 15%	\$7.32	\$0.45	\$7.77	6.16%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$48.79	\$3.01	\$51.80	6.16%
<b>OTHER SPECIAL SERVICES</b>				
<b>RELOCATION OF CONTAINER / DEAD RUN</b>				
NET TO HAULER	\$40.57	\$0.81	\$41.38	2.00%
FRANCHISE PORTION @ 15%	\$7.16	\$0.14	\$7.30	2.00%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$47.73	\$0.95	\$48.68	2.00%
<b>SATURDAY SERVICE R/O</b>				
NET TO HAULER	\$25.37	\$0.51	\$25.88	2.00%
FRANCHISE PORTION @ 15%	\$4.48	\$0.09	\$4.57	2.00%
PERCENT OF RATE:	15.00%		15.00%	
ADJUSTED RATE	\$29.85	\$0.60	\$30.45	2.00%

## RESOLUTION – No.

Resolution setting a Public Hearing for Municipal Solid Waste Rates FY  
2012/2013



RESOLUTION NO. R-12-12

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON, CALIFORNIA,  
DECLARING ITS INTENTION TO SET A PUBLIC HEARING FOR MUNICIPAL SOLID  
WASTE AND DISPOSAL SERVICE RATES FOR FISCAL YEAR 2012/2013.**

**WHEREAS**, the City of Colton is a municipal corporation duly organized and existing pursuant to the Constitution and laws of the State of California ("City");

**WHEREAS**, the City Council has by previous action entered into a service agreement with Republic Services for the collection and disposal of residential and commercial waste within the City of Colton.

**WHEREAS**, annual rates are adjusted to include any increases to the local CPI and San Bernardino County disposal fees.

**WHEREAS**, the service rates for fiscal year 2012/2013 have been included as Exhibit A to this Resolution.

**NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL, AS FOLLOWS:**

1. The above recitals are true and correct.

2. Intention: The City Council hereby declares its intention to provide and collect fees for solid waste collection services provided to all property owners within the City, described in Section 3 of this Resolution, for Fiscal Year 2012/2013.

3. Description of Services: The improvements within the District include but are not limited to: trash collection, trash disposal, yard waste collection and processing, recycle collection and processing, and bulky-item collection.

4. Public Hearing: The City Council hereby declares its intention to conduct a Public Hearing concerning the fiscal year 2012/2013 solid waste collection rates. The public hearing will be held not less than forty-five (45) days after the City mails notice of the public hearing as provided for in (5) below.

5. Mailed Notice: The City will provide written notice by mail of the proposed fee to the recorded owner of each identified parcel upon which the fee is to be imposed. The notice will contain all of the following information: (A) the amount of the proposed fee; (B) the basis on which the amount of the proposed fee or charge was calculated; (C) the reason for the fee or charge; and (D) the date, time and location of a public hearing on the proposed fee or charge. The notice shall also be mailed at least 14 days in advance of the hearing to any interested party who has a written request for notification on file with the City.

6. Published Notice: The City shall also give newspaper notice by causing the information provided for in (5) above to be published once in the local newspaper not less than ten (10) days before the date of the public hearing, and by posting a copy of this resolution on the official bulletin board customarily used by the Council for the posting of notices.

1 7. Data Availability: At least 10 days prior to the public hearing, the City will make  
2 available to the public the data supporting the proposed fee increase, including the amount  
3 of cost, or estimated cost, required to provide the services and the revenue sources  
anticipated to provide the services.

4 8. Public Hearing Date: Notice is hereby given that a Public Hearing on these matters  
5 will be held by the City Council on September 18, 2012 at 6:00 pm, or as soon thereafter as  
feasible in the Council Chambers at City Hall, 650 North La Cadena Drive, Colton, CA.

6 9. City Clerk: The City Clerk is hereby authorized and directed to give notice of such  
7 hearing as provided by law.

8 10. Passage: That the City Clerk shall certify to the passage and adoption of this  
9 Resolution; shall enter the same in the book of original Resolutions of said City; and shall  
10 make a minute of passage and adoption thereof in the records of the proceedings of the City  
Council of said City, in the minutes of the meeting at which Resolution is passed and adopted.

11 **PASSED, APPROVED AND ADOPTED THIS 17<sup>th</sup> Day of July, 2012.**

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13  
14 SARAH S. ZAMORA  
Mayor

15 ATTEST:

16  
17 EILEEN C. GOMEZ, CMC  
18 City Clerk  
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